

**2021 Legislature - Operating Budget**  
**Transaction Compare - Conf Committee Structure**  
**Between GovAmd+3003 and 22 Budget**

**Numbers and Language**  
**Differences**  
**Agencies: Judiciary**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	156.4	156.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.4										
<b>* Allocation Difference *</b>			156.4	156.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
Risk Management Reduction	GovAmd+3003	Dec	-99.3	0.0	0.0	-99.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-99.3										
OPA Court Visitors - Transfer of Responsibilities to the Alaska Court System	GovAmd+3003	Inc	960.6	104.7	0.0	854.4	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			960.6										
Court System Parity with Department of Law	22 Budget	Inc	1,014.7	1,014.7	0.0	0.0	0.0	0.0	0.0	0.0	3	3	0
1004 Gen Fund (UGF)			1,014.7										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	2,366.0	2,366.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,366.0										
CC: One-Time Fund Source Change to Utilize ARPA Revenue Replacement	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80,000.0										
1271 ARPA Rev R (UGF)			80,000.0										
<b>* Allocation Difference *</b>			2,519.4	3,276.0	0.0	-755.1	-1.5	0.0	0.0	0.0	2	3	0
<b>Administration and Support</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	479.0	479.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			479.0										
<b>* Allocation Difference *</b>			479.0	479.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,154.8	3,911.4	0.0	-755.1	-1.5	0.0	0.0	0.0	2	3	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	76.3	76.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			76.3										
<b>* Allocation Difference *</b>			76.3	76.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			76.3	76.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commission on Judicial Conduct (continued)</b>													
<b>Commission on Judicial Conduct (continued)</b>													
<b>* Allocation Difference *</b>			18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			59.0										
<b>* Allocation Difference *</b>			59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			3,308.4	4,065.0	0.0	-755.1	-1.5	0.0	0.0	0.0	2	3	0
<b>**** All Agencies Difference ****</b>			3,308.4	4,065.0	0.0	-755.1	-1.5	0.0	0.0	0.0	2	3	0

## Column Definitions

**GovAmd+3003 (Gov Amended and HB3003 Request)** - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

**22 Budget (FY22 Final Op Budget)** - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]